

Green Mountain Care Board 89 Main Street Montpelier, VT 05620 [phone] 802-828-2177 www.gmcboard.vermont.gov Kevin Mullin, Chair Cornelius Hogan Jessica Holmes, PhD Robin Lunge, JD, MHCDS Maureen Usifer Susan Barrett, JD, Executive Director

DELIVERED ELECTRONICALLY

June 13, 2017

Spencer Knapp, Esq. University of Vermont Medical Center 111 Colchester Ave. Burlington, VT 05401

RE: Docket No. GMCB-001-17con, Proposed Replacement of Electronic Health Record, Project Cost: \$112.4 million

Dear Spencer:

The Board has engaged Deloitte Transactions and Business Analytics, LLP (Deloitte) to help assess UVMMC's capacity to carry out the proposed replacement of its EHR. To commence this work, we request the following:

- 1. A detailed working financial model in electronic format that includes profit and loss, cash flow and balance sheet projections, as well as build-up of revenue and operating expenses from full set of assumptions.
- 2. The most recent three year's audited financials, and the most recent interim financials.

If you have further questions, please do not hesitate to contact me at 802-828-2918.

Sincerely,

S/ <u>Donna Jerry</u> Donna Jerry Senior Health Policy Analyst

cc. The Office of the Health Care Advocate

